

**THE ATTACHED
AMENDMENTS
ARE TO BILLS
THAT WILL
BE
HEARD ON
HOUSE APPROPRIATIONS
CALENDAR
TODAY
THURSDAY
APRIL 21, 2022**

Amendment No. 1 to HB2882

Hazlewood

Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting each and every section of Senate Bill 2897 and by substituting instead new Sections 1 through 57, namely:

Sections 1 through 57 of House Bill 2882 as filed for introduction on February 7, 2022, and considered to be part of this amendment.

Amendment No. 2 to HB2882

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

ADMINISTRATION AMENDMENT

by adding the following Sections between Sections 54 and 55 of the bill and by renumbering the Sections accordingly:

ADDITIONAL 2022-2023 APPROPRIATIONS

SECTION 55. Other Additions to Budget. In addition to the amounts appropriated in Sections 1 and 4 of this act, the following amounts are appropriated, and the Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and position authorizations accordingly. Full-time (FT) and part-time (PT) position authorizations are estimated in the text of the following line items.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Agriculture - Animal Disease Surveillance and Early Detection - Veterinary Pathologists	\$ 302,400	\$ 0
2. Agriculture - Cul2Vate - Second Chance Workforce Development Training	0	100,000
3. Agriculture - Dairy Industry Grants	0	1,940,000
4. Agriculture - Future Farmers of America	0	500,000
5. Agriculture - UT School of Veterinary Medicine	2,900,000	0
6. Agriculture - Wine and Grape Board	0	150,000
7. Children's Services - Agape Child and Family Services	0	500,000
8. Children's Services - Carroll Academy - Rural Juvenile Education	0	700,000

9.	Children's Services - Youth Villages Foster Care Services	0	1,500,000
10.	Commerce & Insurance - Equipment for Volunteer Firefighters	0	500,000
11.	Commerce & Insurance - Firefighter Grants and Support	110,500	0
12.	Correction - Center for Employment Opportunities Memphis - Re-Entry Job Training	0	150,000
13.	Correction - Dismas House - Men's Re-Entry Program	0	500,000
14.	Correction - LIFEline to Success - Re-Entry Support Services	0	200,000
15.	Correction - Lipscomb University LIFE Program - Correctional Higher Education	0	250,000
16.	Correction - Men of Valor - Re-Entry Support Services	0	1,000,000
17.	Correction - Persevere - Coding in Corrections	0	2,000,000
18.	Correction - Project Return - Re-Entry Job Training	0	100,000
19.	Correction - The Next Door - Environmental Upgrades for Correctional Release Center	0	64,500
20.	District Attorneys - Assistant District Attorneys General (15 FT)	1,589,900	69,000
21.	Economic & Community Development - Broadband Positions (2 FT)	0	0
22.	Economic & Community Development - Corner to Corner Community Programming	0	500,000
23.	Economic & Community Development - Film Grant	0	2,200,000
24.	Economic & Community Development - Greater Whitehaven Economic Redevelopment Corporation	0	100,000
25.	Economic & Community Development - Nashville Entrepreneurship Center Twende Program	0	500,000
26.	Education - Communities in Schools of Memphis	0	500,000
27.	Education - Communities in Schools of TN - Rural Schools Initiative - Two-Year Pilot	0	3,000,000
28.	Education - Deaf Mentorship Program	0	421,800
29.	Education - Jobs for TN Graduates Pilot Program	0	2,000,000
30.	Education - Niswonger Foundation - CARE Program	0	760,000
31.	Education - Niswonger Foundation - CareerConnect	0	450,000
32.	Education - Niswonger STEM Learning Design	0	200,000
33.	Education - Public Education Foundation	0	500,000

34.	Education - Renewal House Early Learning Center	0	1,000,000
35.	Education - Save the Children Federation - Language and Literacy Development	0	300,000
36.	Education - Science Alliance of TN - Museums and Science Centers	0	450,000
37.	Education - The Ayers Foundation - Come Home TN Pilot Program	0	1,000,000
38.	Education - TN Assoc. of Business Foundation - Computer Science and STEM CAPS	0	500,000
39.	Education - Youth About Business Leadership Training	0	50,000
40.	Environment - Division of Remediation	485,600	0
41.	Environment - Historical Commission - The Hermitage - Grant	0	2,000,000
42.	Environment - Solid Waste Assistance Site Clean-up	0	3,000,000
43.	General Services - Printing Services - Binding Machine	0	57,300
44.	Health - Coalition for Better Health - Preventative Health Network	0	750,000
45.	Health - General Fund Subsidy - Trauma System Fund	5,000,000	0
46.	Health - LiveLikeLou ALS Research Fund	0	1,000,000
47.	Health - Sickle Cell Foundation of TN	0	100,000
48.	Health - SmileTN Dental Safety Net	3,250,000	0
49.	Higher Education - APSU Cybersecurity - Year 2 of 3	0	750,000
50.	Higher Education - ETSU - BlueSky TN Institute	0	1,000,000
51.	Higher Education - Minority Engineering Scholarships – UT-Knoxville	0	500,000
52.	Higher Education - Minority Engineering Scholarships – UT-Chattanooga	0	500,000
53.	Higher Education - TBR - TCAT Morristown Truck Driving School	225,000	375,000
54.	Higher Education - TN Board of Regents - Mechatronics Consortium	200,000	0
55.	Higher Education - TN Tech - Wind Tunnel and Supercomputer	3,500,000	0
56.	Human Services - Community Coalition Against Human Trafficking - Grow Free TN Survivor Care Center	0	500,000
57.	Human Services - End Slavery TN - Serving Human Trafficking Victims - Year 2 of 3	0	1,000,000
58.	Human Services - Her Song - Tim Tebow Foundation - Year 2 of 3	0	1,200,000
59.	Human Services - Nashville Anti-Human Trafficking Coalition	0	1,200,000
60.	Human Services - Psalm 139 Project - Ultrasound Machines	0	283,100

61.	Human Services - Rest Stop Ministries - Programming for Victims of Human Trafficking	0	50,000
62.	Human Services - RestoreCorps - Animal-Assisted Empowerment and Workforce Development	0	500,000
63.	Human Services - Thistle Farms - Recovery and Support for Women	0	250,000
64.	Human Services - TN Youth Mentorship and Sports Grants	0	500,000
65.	Intellectual & Developmental Disabilities - Loss of Federal Funding for ICF Homes	0	3,000,000
66.	Intellectual & Developmental Disabilities - Special Olympics of TN - Unified Champion Schools	0	250,000
67.	Labor & Workforce Development - Flight Foundation - Pilot Training Program	0	40,000
68.	Labor & Workforce Development - Smart Factory Institute Chattanooga	0	400,000
69.	Labor & Workforce Development - TN Assoc. of Business Foundation - Workforce Development Program	0	1,500,000
70.	Mental Health - 21st District Recovery Court	0	600,000
71.	Mental Health - Families Free - Treatment, Education, and Intervention Services	0	250,000
72.	Mental Health - Helen Ross McNabb Center - East TN Urgent Care	0	4,095,000
73.	Mental Health - Mental Health Evaluations in Juvenile Courts	200,000	0
74.	Mental Health - The Jason Foundation - Mental Health Student Support - Year 2 of 3	0	305,000
75.	Mental Health - The Next Door - Integrated Care Model Renovations	0	142,000
76.	Mental Health - The Next Door - Prenatal Supplies and Equipment	0	238,300
77.	Military - Military Memorial Museum of Upper Cumberland - Grant	0	500,000
78.	Miscellaneous Appropriations - Campbell County Children's Center	0	11,500
79.	Miscellaneous Appropriations - Carroll County Watershed Authority	0	11,053,900
80.	Miscellaneous Appropriations - Chattanooga Waterfront Grant	0	725,700
81.	Miscellaneous Appropriations - City of Memphis - Leftwich Tennis Center	0	2,500,000
82.	Miscellaneous Appropriations - City of Memphis - Riverfront Development Grant	0	20,000,000
83.	Miscellaneous Appropriations - East TN Industrial Park	0	1,500,000
84.	Miscellaneous Appropriations - Gospel Music Association	0	1,500,000

85.	Miscellaneous Appropriations - Hancock County Recreation Grant	0	1,000,000
86.	Miscellaneous Appropriations - Jellico Fire and Rescue - Fire Truck	0	95,000
87.	Miscellaneous Appropriations – Support New On-line Learning System	357,200	0
88.	Miscellaneous Appropriations - Technical Assistance for Sentencing Reform - Continuation	0	1,500,000
89.	Miscellaneous Appropriations - Town of Jonesborough - Agriculture Education Grant	0	270,000
90.	Miscellaneous Appropriations - Town of Rossville - Water Tower	0	3,000,000
91.	Safety - Infrastructure Security Grants	0	500,000
92.	Safety - Operation Open Roads - Policy Initiative - Utilize Existing Positions	389,600	129,900
93.	Secretary of State - Voting Machines	0	15,000,000
94.	Tourist Development - Africa in April Cultural Awareness Festival	0	50,000
95.	Tourist Development - Brooks Museum	0	2,500,000
96.	Tourist Development - Lorraine Civil Rights Museum Foundation - Grant	0	10,000,000
97.	Tourist Development - Medal of Honor Celebration in Knoxville	0	100,000
98.	Tourist Development - Memphis Tourism Grant - Southern Heritage Classic	0	100,000
99.	Tourist Development - Raceway Grants	0	17,000,000
100.	Tourist Development - Restoration of Elk's Lodge on Historic Jefferson Street	0	100,000
101.	Tourist Development - Riverbend Festival in Chattanooga	0	100,000
102.	Tourist Development - Security Contract for Welcome Centers	710,000	0
103.	Tourist Development - TN Zoo and Aquarium Consortium	0	1,000,000
104.	Transportation - General Fund Subsidy - Air Carrier Support	0	65,750,000
105.	Transportation - General Fund Subsidy - General Aviation Support	0	12,350,000
106.	Treasury - Pension Division Staff (10 FT) - Funded with Departmental Revenues	0	0
107.	TWRA - General Fund Subsidy - TN Wildlife Federation - Hunters for the Hungry	0	150,000
108.	Veterans Services - Legacy Parks Foundation - French Broad Veterans Memorial Park	0	500,000
109.	Commerce & Insurance - Transfer for Death Benefits for certain first responders to Misc. Approp.	(75,000)	0
110.	Commerce & Insurance - Transfer for TN Assoc. of Rescue Squads to Misc. Approp.	(100,000)	0

111.	Commerce & Insurance - Transfer for Vol. Rescue Squad Death Benefits to Misc. Approp.	(25,000)	0
112.	Commerce & Insurance - Transfer for Emergency Responder Death Benefits to Misc. Approp.	(25,000)	0
113.	Commerce & Insurance - Transfer for First Responders' Family Health Insurance to Misc. Approp.	(8,400)	0
114.	Miscellaneous Appropriations - Transfer for Death Benefits for certain first responders from C&I	75,000	0
115.	Miscellaneous Appropriations - Transfer for TN Assoc. of Rescue Squads from C&I	100,000	0
116.	Miscellaneous Appropriations - Transfer for Vol. Rescue Squad Death Benefits from C&I	25,000	0
117.	Miscellaneous Appropriations - Transfer for Emergency Responder Death Benefits from C&I	25,000	0
118.	Miscellaneous Appropriations - Transfer for First Responders' Family Health Insurance from C&I	8,400	0
119.	Education - Transfer Charter School Facilities Funding from Charter School Commission	(16,000,000)	(16,000,000)
120.	Education - Transfer Charter School Facilities Funding to Administration	16,000,000	16,000,000
121.	Environment - Transfer Funding from Hazardous Waste Remedial Action Fund	0	(7,885,500)
122.	Environment - Transfer Funding for IJJA State Match - Draw Down \$70.3M in Federal Funds	0	7,885,500
123.	Higher Education - Transfer American Civics Funding from THEC	(4,000,000)	(2,000,000)
124.	Higher Education - Transfer American Civics Funding to UT Administration	4,000,000	2,000,000
125.	Higher Education - Transfer Graduate Medical Education to TennCare - FY23 Cost Increase	(18,600,000)	0
126.	TennCare - Transfer Graduate Medical Education from Higher Education - FY23 Cost Increase	18,600,000	0
127.	TennCare - Reduce FY23 Cost Increase for Graduate Medical Education to \$10M	(8,600,000)	0
128.	Higher Education - Transfer Career and Technical Education Grants to Capital Outlay	0	(200,000,000)
129.	Capital Outlay - Transfer Career and Technical Education Grants to from Higher Education	0	200,000,000
Total		\$ 10,620,200	\$ 219,977,000

It is the legislative intent that the appropriations in this item to the University of Tennessee at Knoxville and University of Tennessee at Chattanooga for minority engineering scholarships shall be expended for scholarships for freshmen to complete a degree in engineering. Such scholarship shall continue to be available to such student as the student progresses towards degree completion.

It is the legislative intent that the appropriation in this item for Miscellaneous Appropriations - Chattanooga Waterfront Grant shall be paid to the City of Chattanooga to be used as part of full payment for the fair-market value purchase of property along the city's waterfront. It is the further intent that if the City of Chattanooga should ever sell the property, the city shall reimburse the amount of the grant to the State of Tennessee.

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Historical Commissioner – Realty Tax Growth – TCA 4-11-112	\$ 0	\$ 4,646,500
2. Historical Commissioner – Realty Tax Growth – TCA 4-11-113	0	2,613,700
Total	\$ 0	\$ 7,260,200

Item 3. There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorizations:

(a) Amortization of Authorized and Unissued Construction Bonds, in the amount of \$55,000,000.

(b) It is the further legislative intent that the proposed bond authorization be for the purpose of making a grant to the Metropolitan Government of Nashville and Davidson County to construct a domed sports stadium. The state's contribution to the construction of the stadium shall be in addition to contributions

by the Metropolitan Government of Nashville and Davidson County and the national football league franchise tenant of the stadium.

Item 4. Of the appropriation in Section 1, Title III-22, Item 4.5, Market Rate Adjustment – Law, Safety, and Correction, there is hereby earmarked the sum of \$1,400,000 recurring for the sole purpose of providing a 12% salary raise to teachers at state correctional facilities. The provisions of this item are subject to Senate Bill No. 1599 / House Bill No. 846 becoming a law, the public welfare requiring it.

SECTION 56. Legislation. In addition to the appropriations in Sections 1 and 4 of this act, the following amounts hereby are appropriated for the purpose of implementing the cited bills, and such additional or lesser amounts indicated in the final fiscal note on the bills as enacted are hereby appropriated. The Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly. Federal and other departmental revenue adjustments may be made in reconciliation to said fiscal notes and to available federal aid and other departmental revenue. Adjustments to the number of authorized positions indicated in the line items as full-time (FT), part-time (PT), and seasonal shall be reconciled to the fiscal notes. The negative amounts in line-items of this section are appropriation reductions, and the positive amounts are appropriation increases. The appropriation in each item of this section is subject to the bill cited in that item becoming a law, except as otherwise provided.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 503 / HB 753 – TennCare -Medicaid Reimbursement for School-Based Services - Fiscal Note Reconciliation	\$ 1,900	\$ 0
2. SB 2342 / HB 2384 – Treasury – Length of Services Award Program	160,000	(160,000)
3. SB 2396 / HB 2143 – State Board of Education – Education Funding Reform – Fiscal Note Reconciliation (1 FT)	117,700	1,000

4. SB 2398 / HB 2145 Children's Services – TN Fosters Hope - Fiscal Note Reconciliation	0	(17,628,300)
5. SB 2399 / HB 2146 – Safety – Operation Open Roads - Fiscal Note Reconciliation (3 FT)	(561,600)	(118,700)
6. SB 2402 / HB 2149 – Carroll County Wastershed Authority - Fiscal Note Reconciliation	0	(11,000,000)
7. SB 2406 / HB 2153 – Education – Computer Science	1,264,800	(1,264,800)
8. SB 2410 / HB 2157 – Higher Education – American Civics - Fiscal Note Reconciliation	(31,500)	0
9. SB 2412 / HB 2162 – Aging – Interagency Unlicenses Facility Working Group	(929,600)	(46,200)
10. SB 2433 / HB 2183 – Revenue – Central Tax Lien Registry - Fiscal Note Reconciliation	0	(150,000)
11. SB 2434 / HB 2184 – Safety – Ignition Interlock - Fiscal Note Reconciliation (-3 FT)	0	0
12. SB 2057 / HB 1852 – TCRS – Military Service Credit - Fiscal Note Reconciliation	0	8,678,900
13. SB 1784 / HB 1667 – Education – TN State Library Coordinator – Fiscal Note Reconciliation (1 FT)	80,000	0
Total	\$ 101,700	\$ (21,688,100)

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 2401 / HB 2148 – ETSU Nursing – Fiscal Note Reconciliation (Institutional Revenues)	\$ 0	\$ 383,900
2. SB 2402 / HB 2149 – Carroll County Wastershed Authority (3 FT) (Fee Revenue)	412,200	584,000
3. SB 1872 / HB 1719 – TennCare – Ambulance Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	(271,100)
4. SB 1885 / HB 1924 – TennCare – Nursing Home Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	1,319,300
5. SB 1956 / HB 1985 – TennCare – Hospital Assessment – Fiscal Note Reconciliation (Assessment Revenue)	0	13,095,100

6. SB 890 / HB 1018 – Safety – Handgun Permit Record Check - Fiscal Note Reconciliation (Handgun Permit Reserve)	0	96,000
7. SB 2149 / HB 2850 – Safety – Gun Safety Training Reimbursement - Fiscal Note Reconciliation (Handgun Permit Reserve)	0	1,000,000
Total	\$ 412,200	\$ 16,207,200

Item. 3. From the funds appropriated to the Tennessee Student Assistance Awards fund, there is hereby earmarked a sum sufficient for the sole purpose of implementing Senate Bill No. 1025 / House Bill No. 708, relative to the Senator Ben Atchley opportunity grant, if such bill becomes a law, the public welfare requiring it.

SECTION 57. Base and Cost Increase Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts for the purpose of deleting base and cost increase appropriations and positions that had been recommended in the 2022-2023 Budget Document. The negative amounts in line-items of this section are appropriation reductions, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Court System – Mandated Salary Increase – Reconcile to 4.7% CPI	\$ (136,100)	\$ 0
2. Attorney General and Reporter – Mandated Salary Increase – Reconcile to 4.7% CPI	(800)	0
3. District Public Defenders Conference – Davidson and Shelby County – Mandated Salary Increase – Reconcile to 4.7% CPI	(24,800)	0
4. Executive Department – Mandated Salary Increase – Reconcile to 4.7% CPI	(800)	0
5. Higher Education – Graduate Medical Education – Base Reduction	(3,500,000)	0
6. Miscellaneous Appropriations – Sex Offender Registry – Delete	0	(7,000,000)

7. Miscellaneous Appropriations – Administration Amendment – Delete	(10,000,000)	(20,000,000)
Total	\$ (13,662,500)	\$ (27,000,000)

ADDITIONAL 2021-2022 SUPPLEMENTAL APPROPRIATIONS

SECTION 58. Other 2021-2022 Supplemental Appropriations. The provisions of this section take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided under Chapter 454, Public Acts of 2021, and in Section 38 of this act.

Item 1. To Miscellaneous Appropriations, the amount of \$7,008,100 is hereby reduced to reconcile to the fiscal note of Senate Bill No. 2395 / House Bill No. 2142 relative to the Juneteenth State Holiday, if such bill becomes a law, the public welfare requiring it.

Item 2. To the Department of Commerce and Insurance, the amount of \$500,000 for the line of duty death benefit claims.

Item 3. To Miscellaneous Appropriations, the amount of \$5,000,000 for increased fuel costs of state pool vehicles.

CAPITAL OUTLAY – ADDITIONAL PROVISIONS

SECTION 59. Capital Outlay Additional Provisions. The following provisions are in addition to other provisions of this act concerning the capital outlay budget and the facilities revolving fund capital outlay budget.

Item 1. In addition to the capital outlay projects listed on pages A-134 through A-135 of the 2022-2023 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Environment and Conservation – Booker T.

Washington State Park Bathhouse Renovation, in the amount of \$3,900,000.

(b) Tennessee Board of Regents – Tennessee Colleges of Applied Technology – TCAT Knoxville expansion in Maynardville/Union County, in the amount of \$9,000,000.

Item 2. Of the Facilities Revolving Fund capital outlay projects listed on page A-162 of the 2022-2023 Budget Document and in Section 1, Title III-32 of this act, the following hereby are reduced.

(a) TN Tower Department of Safety Open Storage Area, in the amount of \$500,000.

SECTION 7 – EARMARKED APPROPRIATIONS

AND FURTHER AMEND in Section 7, Item 10 deleting the language ", if the center is given to the state".

AND FURTHER AMEND in Section 7 by inserting the following new items at the end of the Section:

Item ___. Department of Veterans Services in Section 1, Title III-2, Item 5.1, an amount of \$10,000,000 (non-recurring) for the sole purpose of making a grant in such amount to the Wings of Liberty museum, to be used exclusively for construction of the museum upon 80% of projected total construction costs collected and received and an audited business plan demonstrating self-sufficiency of operating expenditures. This constitutes the full extent of state support for the Wings of Liberty museum. Further, any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for purposes of this item.

Item ___. University of Memphis in Section 1, Title III-10, Item 4.3c, an amount of \$50,000,000 (non-recurring) for the university being designated as a Carnegie Classification R1 university, shall be subject to conflict of interest and disclosure requirements imposed by the State.

SECTION 8 – SUM SUFFICIENT APPROPRIATIONS FROM DEDICATED REVENUES

AND FURTHER AMEND in Section 8 by adding the following items at the end of the section:

Item ____ To the Department of Environment and Conservation from the revenues and reserves available to the state parks hospitality maintenance and improvement fund.

The provisions of this item are subject to Senate Bill No. 2418 / House Bill No. 2168 becoming a law, the public welfare requiring it.

SECTION 11 – DEPARTMENT OF EDUCATION

AND FURTHER AMEND in Section 11 by deleting Item 12 in its entirety and substituting instead the following new Item 12:

Item 12. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools – Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document shall be subject to the joint approval of the Commissioner of Education and the Executive Director of the Tennessee Emergency Management Agency. Further, the appropriation shall provide a pool of funds to be used to conduct a statewide needs assessment and to mitigate flood risks at impacted schools. Eligible LEAs shall contribute local funding based on local fiscal capacity and mitigation needs. The Commissioner of Education may waive the local contribution requirement for impacted schools in Humphreys County.

HIGHER EDUCATION DISCLOSED CAPITAL OUTLAY FROM SCHOOL BONDS AND INSTITUTIONAL SOURCES

AND FURTHER AMEND in Section 29, Item 32 by inserting the following language at the end of the item:

State University and Community College System:

Austin Peay State University:

Welcome Center Renovation	\$	2,500,000
Fourth and College Building Renovation		1,750,000
C.E. Harvill Food Venue Renovation		3,800,000
Browning Plaza Exterior Improvements		2,250,000
Total APSU	\$	10,300,000

East Tennessee State University:

Kingsport Program Expansion	\$	2,500,000
Warren-Greene Golf Complex Renovation		495,000
Total ETSU	\$	2,995,000

Tennessee State University:		
New Football Operations Building	\$	4,200,000
Tennessee Technological University:		
New Tucker Stadium West	\$	29,900,000
Baseball and Softball Artificial Turf		2,260,000
Electrical Infrastructure Upgrades		2,480,000
Facilities Services Complex		21,500,000
Wings Up Way Parking Garage		13,925,000
Total TTU	\$	70,065,000
University of Memphis:		
Carpenter Housing Repairs	\$	2,500,000
Student Athlete Support Center		35,000,000
Wilson Hospitality Improvements		8,000,000
Total UoM	\$	45,500,000
Tennessee Board of Regents:		
JSCC Administration Building Upgrade	\$	800,000
Total State University and Community College System	\$	133,860,000

University of Tennessee:

UT Chattanooga:

New Residence Hall	\$	98,000,000
Parking Garage		18,000,000
Total UT Chattanooga	\$	116,000,000

UT Knoxville

Alumni Memorial Lighting Upgrades	\$	1,750,000
Andy Holt Tower Renovation Phase 2		5,000,000
Basler Boathouse Improvements		4,430,000
Campus Beautification		5,000,000
Campus Telephone Infrastructure Upgrades		2,500,000
Composting Facility Upgrades		1,250,000
Goodfriend Tennis Center Renovation		6,550,000
Indoor Track Renovation		8,900,000
Jones Aquatic Center Renovation		15,200,000
LaPorte Stadium Renovation		1,650,000
Lee Stadium Improvements		11,600,000
Lindsay Nelson Stadium Renovation		56,800,000
New Data Center		30,000,000
New Indoor Track Facility		38,980,000
New Residence Hall #4		92,600,000
New Residence Hall #5		134,800,000
Neyland Stadium Maintenance		7,500,000
Neyland Thompson Sports Center Renovation		4,100,000
Soccer Coaches Office Building		1,610,000

Stokely Management Center Renovation	85,000,000
Thornton Athletics Center Improvements	1,370,000
Thompson Boiling Arena Club	28,300,000
Volleyball Improvements	2,000,000
White Avenue Parking Garage	20,000,000
Total UT Knoxville	<u>\$ 566,890,000</u>

UT Martin:

Baseball and Track Improvements	\$ 6,950,000
Elam Center Renovation	2,360,000
Total UT Martin	<u>\$ 9,310,000</u>

UT Health Science Center:

Dudley Street and Union Avenue Acquisitions	\$ 20,000,000
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Total University of Tennessee	<u>\$ 712,200,000</u>
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Grand Total	<u>\$ 846,060,000</u>
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The request for University of Memphis Physical Plant Building in the amount of \$1,000,000, as identified on page A-140 of the 2022-2023 Budget Document, is hereby increased by \$500,000 Institutional/Auxiliary funds. The new project total is \$1,500,000.

The request for University of Tennessee Knoxville Melrose Hall in the amount of \$60,000,000, as identified on page A-140 of the 2022-2023 Budget Document, is hereby increased by \$20,000,000 Institutional/Auxiliary funds. The new project total is \$80,000,000.

SECTION 29 – HIGHER EDUCATION PROVISIONS

AND FURTHER AMEND in Section 29, Item 30 by deleting the language:

Oneida	Fentress County	\$21,000,000	\$4,000,000
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and substituting instead the language:

Oneida	Fentress County Higher Education Center	\$21,000,000	\$4,000,000
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SECTION 36 – CARRY-FORWARD AND APPROPRIATION OF CERTAIN UNEXPENDED

BALANCES

AND FURTHER AMEND in Section 36, Item 89 by inserting the language "and Section 58, Item 1-12" after the language "Item 136".

AND FURTHER AMEND in Section 36 by inserting the following new items at the end of the Section:

Item _____. To the Department of Education, in Section 1, Title III-9, Item 3, the unexpended balance of the \$2,500,000 appropriation for the Tennessee future workforce initiative.

Item _____. To the Department of Education, in Section 1, Title III-9, Item 2.2d, the unexpended balance of the \$1,250,000 appropriation for the school turnaround pilot program.

Item _____. To the Department of Mental Health and Substance Abuse Services the unexpended balance of the \$2,000,000 non-recurring appropriation for statewide residential recovery courts.

Item _____. To Miscellaneous Appropriations, in Section 1, Title III-22, Item 10.24, the unexpended balance of the \$5,000,000 appropriation for governor's initiatives.

Item _____. To Miscellaneous Appropriations, in Section 1, Title III-22, Item 10.26, the unexpended balance of the \$1,225,000 appropriation for agriculture radio replacement/conversion.

Item _____. To Miscellaneous Appropriations, in Section 58, Item 3, of this act, the unexpended balance of the \$5,000,000 appropriation for increased fuel costs of state pool vehicles.

SECTION 39 – PROGRAM EXPANSIONS FROM FEDERAL AND OTHER DEPARTMENTAL REVENUE

AND FURTHER AMEND by deleting Section 39 in its entirety and inserting the following as a new Section 39:

SECTION 39. Program Expansions from Federal and Other Departmental Revenue. The provisions of this section take effect upon becoming law, the public welfare requiring it. At June

30, 2022, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2022.

There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	2021-2022	2022-2023
Commission on Aging and Disability		
1. American Rescue Plan (ARP) – Aging Network Workforce	\$ 118,500	\$ 484,600
Tennessee Housing Development Agency		
1. ARP – Authorized Positions Expansion	0	0
Correction		
1. Swift, Certain, and Fair Grant	0	288,800
Health		
1. ARP – Pediatric Mental Health Care Access	\$ 333,800	\$ 445,000
2. ARP – CDC Epidemiology and Laboratory Capacity	10,876,500	10,329,100
3. ARP – FQHC Grants	2,519,900	6,676,700
4. ARP – Maternal, Infant, and Early Childhood Home Visiting Grants	1,072,000	2,364,400
5. ARP – CDC Emerging Infections Program	574,300	574,200
Sub-Total Health	<u>\$ 15,376,500</u>	<u>\$ 20,389,400</u>
Children’s Services		
1. Consolidated App. Act – Promoting Safe and Stable Families Program	885,000	885,000
Total	<u>\$ 16,380,000</u>	<u>\$ 22,047,800</u>

The Commissioner of Finance and Administration is authorized to establish thirty-seven (37) full-time positions and to allocate them to the Commission on Aging and Disability (5), the Tennessee Housing Development Agency (31), and the Department of Correction (1).

SECTION 43 – OVER-APPROPRIATION, FUND TRANSFERS, & REVENUE ALLOCATIONS

AND FURTHER AMEND in Section 43, Item 1(a) by deleting the item in its entirety and substituting instead the following:

(a) In fiscal year 2021-2022 to recognize an over-appropriation of \$386,955,300, including a base recurring over-appropriation of \$76,808,500 and a non-recurring over-appropriation of \$310,146,800.

SECTION 54 – HOSPITAL COVERAGE ASSESSMENT

AND FURTHER AMEND in Section 54 by deleting the section in its entirety and substituting instead the following:

SECTION 54. From the appropriations in Section 1, Title III-26 of this act, the following non-recurring amounts are appropriated to the TennCare Program.

Item 1.

(a) If Senate Bill No. 1956 / House Bill No. 1985, the annual coverage assessment act, becomes a law, there hereby is appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$622,396,700 (non-recurring) to the TennCare Program, and the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly; provided, however, that if the federal government disallows the coverage assessment as a valid source to match federal Medicaid funds, the appropriations in this Item 1(a) shall be null and void, and the appropriations in Section 1, Title III-26 and Section 56 shall be reduced accordingly. If the cited bill does not become a law, the appropriations in Section 1, Title III-26 and Section 56 of this act are hereby reduced in the amount of \$622,396,700.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for directed hospital payments, a sum sufficient from any amount in excess of \$622,396,700 collected from the coverage assessment for the purpose of hospital payments for unreimbursed costs.

(c) To the extent that revenue collected from the coverage assessment is less than \$622,396,700, the appropriation for directed hospital payments, hereby is reduced in the amount of the under-collection.

(d) From the funds available in TennCare maintenance of coverage trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 2.

(a) If Senate Bill No. 1885 / House Bill No. 1924, the annual nursing home assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$135,925,200 (non-recurring) to the TennCare Program for nursing home reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 56 of this act, are hereby reduced in the amount of \$135,925,200.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for nursing home reimbursement, a sum sufficient from any amount in excess of \$135,925,200 collected from the coverage assessment for the purpose of nursing home reimbursement.

(c) From the funds available in TennCare nursing home assessment trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance

and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 3.

(a) If Senate Bill No. 1872 / House Bill No. 1719, the annual ambulance assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 56 of this act, the sum of \$10,419,100 (non-recurring) to the TennCare Program for ambulance provider reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 56 of this act, are hereby reduced in the amount of \$10,419,100.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for ambulance provider reimbursement, a sum sufficient from any amount in excess of \$10,419,100 collected from the coverage assessment for the purpose of ambulance provider reimbursement.

(c) From the funds available in TennCare ambulance assessment trust fund at June 30, 2022, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

HOUSEKEEPING –
TYPOGRAPHICAL, NAME, DATE, AND CITATION CORRECTIONS

AND FURTHER AMEND in Section 2, Item 8 by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 2898 / House Bill No. 2883";

AND FURTHER AMEND in Section 41, Item 1(6) by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 2898 / House Bill No. 2883";

AND FURTHER AMEND in Section 43, Item 5 by deleting the language "\$342,400,000" and inserting "\$344,200,000";

AND FURTHER AMEND in Section 43, Item 9 by deleting the language "a portion the" and inserting "a portion of the";

AND FURTHER AMEND in Section 50, Item 2(b) by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 2405 / House Bill No. 2152";

AND FURTHER AMEND in Section 50, Item 2(c)(5) by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 2405 / House Bill No. 2152";

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.

Amendment No. 3 to HB2882

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

LEGISLATIVE ADJUSTMENTS

FOCUS OF VIOLENT CRIME INTERVENTION GRANTS

by adding the following language immediately before Item 4 in Section 1, Title III-2:

The appropriation made under Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime Intervention Grants, and identified on Page B-19 of the 2022-2023 Budget Document, shall be used for the sole purpose of providing grants to law enforcement agencies for violent crime intervention initiatives. A law enforcement agency receiving a grant is authorized to enter into a grant agreement or contract with a local governmental agency or a third-party nonprofit organization to provide programs and services; provided, that a nonprofit organization must have at least five (5) years' experience in providing programs and services focused on violent crime intervention and those programs and services must be evidence-based or research-based and accompanied by monitoring and quality control procedures that ensure that such programs and services are delivered according to applicable standards. Each law enforcement agency that approves a grant agreement or contract with an agency of local government or a third-party nonprofit organization to receive grant funds appropriated under Title III-2, Item 3.5 shall provide a quarterly report to the Speakers of each House of the General Assembly, the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives, and the Office of Legislative Budget Analysis identifying the name and location of each grant recipient, the amount of the grant, and the purpose for which the

funds are used. For the purpose of providing violent crime intervention grants, "evidence-based" and "research-based" have the same meanings as defined in Tennessee Code Annotated, Section 37-5-121.

ADJUST ADDITIONAL EARMARK FUNDING FOR TDOC EDUCATORS

AND FURTHER AMEND in Section 55, Item 4, by deleting the language "the sum of \$1,400,000 recurring" and substituting instead the language "the sum of \$1,549,500 recurring".

AND FURTHER AMEND by adding the following new sections immediately following Section 59 and by renumbering the subsequent sections accordingly:

SECTION 60.

DEDICATED SOURCE & EARMARKS & REDUCTIONS

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

REDUCTIONS & REDIRECTIONS

MAKE TOURISM MARKETING INITIATIVES NONRECURRING

Item 3. Of the appropriation in Section 1, Title III-4, to the Department of Tourist Development for Marketing Initiatives, and identified on Page B-340 of the 2022-2023 Budget Document as a cost increase of \$5,500,000, the recurring sum of \$5,500,000 is hereby designated as a nonrecurring appropriation such that the entire \$5,500,000 cost-increase described on Page B-340 shall be nonrecurring.

REDIRECT 18M RECURRING FROM FASTTRACK

Item 4. The appropriation made in Section 1, Title III-8, Item 7, to the Department of Economic and Community Development for FastTrack Infrastructure and Job Training Assistance, and identified on Page B-340 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$18,000,000.

REDUCE RURAL ECONOMIC OPPORTUNITY GRANTS

Item 5. The appropriation made in Section 1, Title III-8, Item 9, to the Department of Economic and Community Development for Community and Rural Development, and identified on Page B-340 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$18,200,000.

REDUCE FLOOD PLAN RELOCATION FUND

Item 6. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools - Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$200,000,000.

REDUCE FINANCE & ADMINISTRATION CAPITAL PROJECTS

Item 7. The appropriation made in Section 1, Title III-32, Item 5, to the Department of Finance and Administration for Capital Outlay projects, and identified on Page A-134 of the 2022-2023 Budget Document, is hereby reduced by the nonrecurring sum of \$175,000,000.

REDUCE CASA EXPANSION GRANTS

Item 8. The appropriation made in Section 1, Title III-2, Item 2.1, to the Commission on Children and Youth for Court Appointed Special Advocates (CASA) Expansion, and identified on Page B-152 of the 2022-2023 Budget Document, is hereby reduced by the recurring sum of \$5,257,300.

REDUCE VIOLENT CRIME INTERVENTION GRANTS

Item 9. The appropriation made in Section 1, Title III-2, Item 3.5, to the Department of Finance and Administration, Criminal Justice Programs, for Violent Crime

Intervention Grants, and identified on Page B-19 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$50,000,000.

REDIRECT UNSPENT BALANCE OF HEALTH AND SAFETY EMERGENCY

CONTINGENCY FUND

Item 10. From the unexpended balance of the appropriations made to the Health and Safety Emergency Contingency Fund in Section 36, Item 125, of Chapter 454, Public Acts of 2021, the nonrecurring sum of \$135,000,000 hereby shall revert to the general fund at June 30, 2022.

REDIRECT 6M RECURRING FROM TEMA

Item 11. Of the appropriation made in Section 1, Title III-15, Item 5, to the Department of Military for TEMA Disaster Relief Grants, and identified on Pages B-273 through B-274 of the 2022-2023 Budget Document, the recurring sum of \$6,000,000 is hereby designated as a nonrecurring appropriation such that the \$6,000,000 cost-increase described on Page B-274 shall be nonrecurring.

Item 12. The appropriation made in Section 1, Title III-3, Item 1, to the Department of Agriculture, Administration and Grants, for State Fair Grant, and identified on Page B-338 of the 2022-2023 Budget Document, hereby is reduced by the nonrecurring sum of \$500,000.

REDUCE FUNDING FOR JUNETEENTH

Item 13. The appropriation in Section 1, Title III-22, Item 10.16, Administration Legislation – State Holiday – Juneteenth, is hereby reduced by the recurring sum of \$7,700,000.

Item 14. The appropriation made in Section 1, Title III-22, Item 11.2, Legislative Initiatives, is hereby reduced by \$30,000,000, with \$10,000,000 being recurring and \$20,000,000 being nonrecurring.

EARMARKS

Item 15. From the funds appropriated to the Department of Treasury, Risk Management Fund, there is earmarked the sum of \$550,000 (of which \$95,000 is recurring) for the sole purpose of implementing Senate Bill 2678 / House Bill 2706, relative to developing a centralized information system for the reporting of dangerous conditions and repairs on highways, if such bill becomes a law.

Item 16. From reserves available to the Health Facilities Commission, there is earmarked the sum of \$750,000 (nonrecurring) for the sole purpose of implementing Senate Bill 2466 / House Bill 2500, relative to transferring functions of the Board for Licensing Healthcare Facilities and associated programs, along with two reserve funds, from the Department of Health to the Health Facilities Commission, if such bill becomes a law.

Item 17. From funds available to the Department of Children's Services, there is transferred and appropriated to the Department of Finance and Administration, Strategic Technology Solutions (STS), the sum of \$859,350 (nonrecurring) for the sole purpose of implementing Senate Bill 2729 / House Bill 2711, relative to requiring a nontraditional child care agency to be licensed by the Department of Children's Services, if such bill becomes a law.

Item 18. From the appropriation made in Section 1, Title III-2, Item 2.2, to the Commission on Aging and Disability, for Medicaid Alternative Pathways to Independence - OPTIONS for Community Living, and identified on Page B-152 of the 2022-2023 Budget Document, the sum of \$866,600 (of which \$815,400 is recurring) is earmarked for the sole purpose of implementing Senate Bill 439 / House Bill 630, relative to a registry of unlicensed facilities that provide care to elderly and vulnerable persons, if such bill becomes a law.

Item 19. From the appropriation in Section 1, Title III-4, Item 1, to the Department of Tourist Development for Administration and Marketing there is earmarked and transferred the sum of \$25,000 (nonrecurring) to the District Attorneys General

Conference for the sole purpose of hosting and preparing to host the National District Attorneys Association (NDAA) Conference and the National Association of Prosecutor Coordinators (NAPC) Conference in Nashville June 2023.

Item 20. From the appropriation in Section 1, Title III-5, Item 6, to the Department of Environment and Conservation, and identified on Page B-289 of the 2022-2023 Budget Document as a cost increase of \$28,000,000, for State Parks Deferred Maintenance, there is earmarked the sum of \$100,000 (nonrecurring) for the sole purpose of repairing and maintaining the pedestrian bridge across the top of the dam at Rock Island State Park, in Warren and White counties.

Item 21. From the appropriation in Section 61, Item 74, there is earmarked the sum of \$11,000,000 (nonrecurring) for the sole purpose of making a grant in such amount to the municipal government of the City of Oak Ridge, Tennessee, to be used for the purchase of property to construct the new General Aviation Airport at the East Tennessee Technology Park in Oak Ridge.

Item 22. From the appropriation in Section 55, Item 1, line item 105, Transportation - General Fund Subsidy – General Aviation Support, there is earmarked the sum of \$1,926,000 (nonrecurring) for the sole purpose of making a grant in such amount to the Music City Executive Airport Authority, of which \$1,000,000 shall be used for the design and build out fee for a new terminal building at the Music City Executive Airport and \$926,000 shall be used for completion of the Midfield Apron project at the airport.

Item 23. From the equity funds available to the District Public Defenders Conference, there is earmarked the sum of \$128,000 (recurring) for the sole purpose of funding one (1) training director position.

ADJUSTMENTS TO ADDITIONAL 2022-2023 APPROPRIATIONS

REDUCE CHATTANOOGA WATERFRONT GRANT

Item 24. The appropriation made in Section 55, Item 1, line item 80, Miscellaneous Appropriations – Chattanooga Waterfront Grant, hereby is reduced by the nonrecurring sum of \$725,700.

REDUCE HER SONG - TIM TEBOW FOUNDATION

Item 25. The appropriation made in Section 55, Item 1, line item 58, Human Services - Her Song - Tim Tebow Foundation - Year 2 of 3, hereby is reduced by the nonrecurring sum of \$1,000,000.

REDUCE DAIRY INDUSTRY GRANTS

Item 26. The appropriation made in Section 55, Item 1, line item 3, Agriculture - Dairy Industry Grants, hereby is reduced by the nonrecurring sum of \$1,940,000.

REDUCE TECHNICAL ASSISTANCE

Item 27. The appropriation made in Section 55, Item 1, line item 88, Miscellaneous Appropriations - Technical Assistance for Sentencing Reform - Continuation, hereby is reduced by the nonrecurring sum of \$1,500,000.

REDUCE GUN SAFETY TRAINING REIMBURSEMENT

Item 28. The appropriation made in Section 56, Item 2, line item 7, SB 2149 / HB 2850 – Safety – Gun Safety Training Reimbursement - Fiscal Note Reconciliation (Handgun Permit Reserve), is reduced by the nonrecurring sum of \$1,000,000.

LEGISLATIVE INITIATIVES

SECTION 61.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less which become law. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

BILLS

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (of which \$400,000 is recurring through FY24-25, \$300,000 is recurring from FY25-26 through FY34-35, \$200,000 is recurring in FY35-36, and \$100,000 is recurring from FY36-37 through FY37-38), for the sole purpose of implementing Senate Bill 2869 / House Bill 2668, relative to allowing a commissioned member of the TWRA or TBI with 25 years of service to receive 80 percent of the scheduled insurance premium or defined contribution, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (recurring) for the sole purpose of implementing Senate Bill 1845 / House Bill 1695, relative to requiring that a retiree of the Tennessee highway patrol receive 80 percent of the scheduled premium or defined contribution, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,698,500 from federal funds for the sole purpose of implementing Senate Bill 2057 / House Bill 1852, relative to military service credit in the TCRS, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,425,500 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 2248 / House Bill 2656, relative to requiring a person convicted of certain offenses to serve 100 percent of the sentence imposed, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 2458 / House Bill 2661, relative to pharmacy benefits managers, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,669,400 (of which \$5,489,400 is recurring) for the

sole purpose of implementing Senate Bill 2806 / House Bill 2663, relative to the Mental Health Treatment Act of 2022, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$190,900 (of which \$182,900 is recurring) for the sole purpose of implementing Senate Bill 1977 / House Bill 2676, relative to reporting requirements for emergency purchases, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$163,700 (recurring)(of which \$75,800 shall be from federal funds) for the sole purpose of implementing Senate Bill 2771 / House Bill 2544, relative to coverage for breast examinations, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$811,500 (nonrecurring) for the sole purpose of implementing Senate Bill 2377 / House Bill 2367, relative to a pilot project requiring the Tennessee Sheriffs Association to establish a criminal proceedings notification system, if such bill becomes a law. It is the legislative intent that such sum be appropriated in fiscal years 2023-2024 and 2024-2025 for the sole purpose of implementing such bill, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$18,000,000 (nonrecurring) for the sole purpose of implementing Senate Bill 2480 / House Bill 2608, relative to the "Tennessee Broadband Investment Maximization Act of 2022", if such bill becomes a law. It is the legislative intent that such funds be appropriated for the same purpose in this item in fiscal years 2023-2024 and 2024-2025.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) for the sole purpose of implementing Senate Bill 1749 / House Bill 1686, relative to a pilot project requiring the Commission on Aging and Disability to provide grants in equal amounts to each of the

nine (9) Area Agencies on Aging and Disability (AAAD) for the Alzheimer's and dementia care respite pilot program, if such bill becomes a law. It is the legislative intent that such sum be appropriated in fiscal years 2023-2024 and 2024-2025 for the sole purpose of implementing such bill, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the purpose of implementing Senate Bill 2898 / House Bill 2883, relative to providing reimbursements to counties and municipalities for the loss of local tax revenues resulting from the provision of tax relief on the retail sale of food and food ingredients.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$137,700 (nonrecurring) for the sole purpose of implementing Senate Bill 2799 / House Bill 1738, relative to a year-long sales tax holiday for gun safes and gun safety devices, if such bill becomes a law.

APPROPRIATIONS

GRANTS RESCUE SQUADS

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to rescue squads across the state.

GRANTS VOLUNTEER FIREFIGHTERS

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500,000 (nonrecurring) to the Department of Commerce and Insurance, Office of the State Fire Marshal, for the sole purpose of making grants on a competitive basis to volunteer fire departments across the state, to be used for equipment and supplies.

GRANTS SENIOR CENTERS

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Commission on Aging and Disability for the sole purpose of making grants on a competitive basis to senior centers across the state.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,600,000 (nonrecurring) to the Department of Correction for the sole purpose of making a grant in such amount to Project Return, Inc., to be used for programs and services for persons returning to the community from incarceration.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$45,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Tullahoma South Jackson Civic Association, Inc., to be used for the purchase and installation of a new digital sign for the South Jackson Civic Center.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,375,000 (nonrecurring) to the Department of Health to be used to establish and manage an Educational Dental Safety Net Care Fund and pilot program that supports the thirty-three (33) counties in East Tennessee in partnership with the College of Dental Medicine at Lincoln Memorial University. It is the legislative intent that such funds be appropriated for the same purpose in this item in fiscal years 2023-2024 and 2024-2025.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to the Helen Ross McNabb Center, Inc., to be used for outpatient mental health services directed toward military service members and veterans.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$9,720,000 (recurring) to the Department of Children's Services for the sole purpose of salary increases for case managers.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$362,850 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Médicos Mission Fund, to be used for renovations of a new Clínica Médicos facility in Chattanooga, Tennessee, which will provide a fuller range of needed medical services to the underserved community in Chattanooga.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$362,850 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to The Tivoli Theatre Foundation, Inc., to be used for the Fowlers Building rehabilitation to ensure the sustainability of this historic site.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of East Ridge, to be used for infrastructure related to a professional soccer stadium located in East Ridge.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Administrative Office of the Courts (AOC), to be used for providing continuing legal education for, and to pay the expenses of, attorneys providing representation to individuals before safe baby courts. Any unexpended funds shall not revert to the general fund at June 30 and shall be carried forward in a reserve to be expended for purposes of this item.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of

Children's Services for the sole purpose of making a grant in such amount to Children's Advocacy Centers of Tennessee, to be used for providing grants to the organization's statewide membership of Child Advocacy Centers for the development and support of those Centers' operations and services for child victims of abuse.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Human Services for the sole purpose of making a grant in such amount to South Central Human Resource Agency (SCHRA), to be used solely for a new warehouse.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Jackson, to be used for planning the West Tennessee Workready Lab.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,200,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Save the Children Federation, Inc., to be used for after-school and in-home literacy programs in this state.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$950,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Associated Builders and Contractors, Greater Tennessee Chapter, to be used for establishing a pilot project to assure the continued growth and enhancement of its Construction Trades Academy for the training of skilled trades personnel. The Associated Builders and Contractors, Greater Tennessee Chapter, shall monitor and report outcomes to the Department of Finance and Administration on a regular basis during the term of the grant.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to the Department of Health for the Adult Healthcare Safety Net to be used for the provision of health care safety net services.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to High Hopes, Inc., to be used exclusively for operating and programming needs for the inclusive preschool and therapeutic clinic.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$900,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Epilepsy Foundation of East Tennessee, to be used to support the needs of Tennessee residents living with seizure disorders, and the needs of their loved ones, including residents in Middle and West Tennessee. Such funds shall be distributed for use equally in the amount of \$300,000 across each of the three grand divisions of the state.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$175,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Holocaust Commission, to be used for educational programs and services.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Big Brothers Big Sisters of Middle Tennessee, to be used for pro rata distributions, based on the number of children served, to each Big Brothers Big Sisters agency that is part of the Tennessee Big Brothers Big Sisters Alliance, for mentoring, health, and mental health programs and services for young people.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the University of Tennessee Institute for Public Service (IPS) Law Enforcement Innovation Center (LEIC) for the sole purpose of funding the DARRT Initiative that will deliver training courses to the LEAs located in fifteen (15) distressed counties, twenty-nine (29) at-risk counties, and other underserved counties.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,340,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to the government of Knox County, to be used solely for funding infrastructure improvements at the intersection of West Emory Road (State Route 131) and Byington Beaver Ridge Road (State Route 131).

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$800,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of making a grant in such amount to Centerstone Military Services, Inc., to be used in the three grand divisions of Tennessee to provide professional behavioral health services for military veterans, reservists, members of the National Guard, and their families across Tennessee and within the Stephen A. Cohen Military Family Clinic at Centerstone.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$14,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Montgomery County, to be used for retirement of debt and operating expenses related to construction of a new public parking garage.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 (nonrecurring) to Middle Tennessee State

University (MTSU) to be used solely for expenses for relocating MTSU flight operations to the Shelbyville airport.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$150,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Walking Horse National Celebration Association, to be used for constructing a new footing for Calsonic Arena.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Alliance of Boys & Girls Clubs, to be used for programs and services focused on educational enrichment and COVID-19 learning loss.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,750,000 (nonrecurring) to the Department of Transportation for the sole purpose of making a grant in such amount to Morristown Utility Systems, to be used for the relocation of utilities for the Highway SR-34 – US-11E expansion and right-of-way project.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (nonrecurring) to the Department of Agriculture for the Farm to Tap Program.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$18,004,000 (nonrecurring) to the University of Tennessee for the sole purpose of the construction and establishment of the Tennessee Entrepreneurial Science and Technology (TEST) Hub at the University of Tennessee at Martin.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$175,000 (nonrecurring) to the Department of Finance

and Administration for the sole purpose of making a grant in such amount to Great Smoky Mountain Heritage Center, Inc., to be used for paving the walkways leading to and from each of the seventeen (17) historic East Tennessee structures operated by the center to be compliant with ADA standards.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (recurring) to the Health Facilities Commission (formerly Health Services and Development Agency) for the sole purpose of establishing six (6) full-time positions and providing administrative support to address additional needs resulting from the merger of the Health Services and Development Agency and the Board for Licensing Health Care Facilities if Senate Bill 2466 / House Bill 2500, relative to transferring functions of the Board for Licensing Healthcare Facilities and associated programs, along with two reserve funds, from the Department of Health to the Health Facilities Commission, becomes a law.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Chamber of Commerce and Industry, to be used for the Learning Blade and Career Blade programs.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Chamber of Commerce and Industry, to be used for Ready for Industry (RFI) Intro to Pathway Courses.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,639,400 (of which \$2,397,400 is recurring and \$1,242,000 is nonrecurring) to the Tennessee Board of Regents for the sole purpose of

funding and hiring campus safety and security officers for Tennessee Colleges of Applied Technology (TCATs).

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,500,000 (nonrecurring) to the Department of Economic and Community Development for the sole purpose of making a grant in such amount to Tennessee Technology Development Corporation (LaunchTN), to be used for grant funding for entrepreneur centers and mentor networks to expand programming and services.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the City of Eagleville, Tennessee, to be used for the design and construction of a new public safety facility.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Tourist Development for the sole purpose of making grants to improve and maintain access to Tennessee's waterways, including through the establishment of a pilot program for such grants.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Town of Collierville, to be used for the construction of a greenbelt connector bridge spanning the Wolf River.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,510,000 (nonrecurring) to the Department of Transportation for the sole purpose of planning the expansion of approximately 6.5 miles

of U.S. Highway 431/State Route 65 in Robertson and Davidson counties from two (2) lanes to five (5) lanes northward from the intersection of such route with Interstate 24.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000,000 (nonrecurring) to the Department of Veterans Services for the sole purpose of making a grant in such amount to Fort Campbell Historical Foundation, Inc., to be used to establish the Wings of Liberty Museum.

Item 58. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,216,531 (\$1,165,931 recurring and \$50,600 nonrecurring) to the District Attorneys General Conference for the sole purpose of establishing and funding eleven (11) assistant district attorney positions. It is the legislative intent that each judicial district that has an established need for an additional assistant district attorney position is to receive such position from positions established and funded in this act. On or before March 1, 2023, the Executive Director of the District Attorneys General Conference shall submit a report to the Chairs of the Finance, Ways, and Means Committees of the Senate and the House of Representatives identifying which judicial districts received new positions and the number of positions received.

Item 59. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making grants of up to \$5,000 each to support the installation of powered, height-adjustable, adult-sized changing tables in single occupancy family restrooms in privately and municipally owned buildings open to the public across the state. In awarding grants, the Department shall prioritize geographical diversity among the grand divisions and higher traffic facilities. The Department shall publish a report no later than November 1 following the allocation of grants that contains the following information:

- (a) The number of grants awarded;

- (b) The number of grant applications received;
- (c) The number of grants awarded in each grand division; and
- (d) The number of grants denied because of a lack of funding.

Item 60. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$355,000 (nonrecurring) to the Department of Education for the sole purpose of making a grant in such amount to Vanderbilt University Medical Center, to be used for the Providing Access to the Visual Environment (PAVE) Program.

Item 61. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Treasury Department, State Architect's Office, for the sole purpose of providing contingency funds for the completion of the window and roof repairs and the retaining wall and stairs project at the State Capitol.

Item 62. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Hope Botanical Garden, to be used for garden and infrastructure development at the Hope Botanical Garden in Leoma, Tennessee.

Item 63. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to LXI, to be used for a food program, renovations, and a basketball court.

Item 64. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$38,500 (nonrecurring) to the Department of Children's Services for the sole purpose of making a grant in such amount to Campbell County Children's Center, to be used for programs and services focused on child abuse prevention.

Item 65. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Monterey Depot Historical Society, to be used for historical preservation efforts at the Depot Museum.

Item 66. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$65,000 (nonrecurring) to the Tennessee Historical Commission for the sole purpose of making a grant in such amount to the Dyersburg Army Air Base Memorial Association, Inc., to be used for programs and services and for signage, advertising expenses, and a shade cover for the Dyersburg Army Air Base Memorial Veterans' Museum.

Item 67. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Kingsport, to be used by the Kingsport Parks and Recreation Department for construction expenditures for Miracle Field.

Item 68. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Rutherford County, to be used for planning related to the landfill located in Rutherford County.

Item 69. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (nonrecurring) to the Department of Health for the sole purpose of making a grant in such amount to Memphis Dental Society, to be used by the Mid-South Mission of Mercy dental clinic for supplies, equipment, and patient care expenses.

Item 70. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,000,000 (nonrecurring) to the Department of Mental Health and Substance Abuse Services, to be used to expand an opioid addiction program that provides opioid relapse treatment, including the use of long-acting, injectable naltrexone, to adults who are participating or eligible for participation in a drug court treatment program under the supervision of the Department of Correction in the community, or to adults in local custody as part of a pilot program with county jails.

Item 71. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Nourish Food Bank, to be used for food and meal assistance programs and services.

Item 72. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the government of the City of Monterey, to be used for improvements to Meadow Creek Park and for the establishment and construction of a regulation-sized soccer field.

Item 73. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$80,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the General Longstreet Museum in Russellville, Hamblen County, Tennessee, to be used for programs and services.

Item 74. In addition to the funds appropriated in Section 55, Item 1, line item 105, Transportation - General Fund Subsidy – General Aviation Support, there is appropriated the sum of \$11,000,000 (nonrecurring) to the Department of Transportation for General Aviation Support.

Item 75. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,000,000 (recurring) to the Department of Correction

for the sole purpose of increasing the reimbursement rate provided to counties for housing convicted felons to a rate not exceed \$41.00 per inmate per day.

Item 76. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Humphreys County, to be used for replacing schools located in the City of Waverly that were destroyed in the severe floods that occurred on or about August 21, 2021 and rebuilding such schools outside flood zones. Such funds shall only be expended after available federal aid disaster relief funds and insurance proceeds have been exhausted. Any unexpended funds appropriated by this item shall revert to the general fund at June 30, 2023.

Item 77. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$580,000 (nonrecurring) to the Department of Environment and Conservation for the sole purpose of making repairs to reopen the pool at Panther Creek State Park, including decking repairs, plumbing repairs, equipment improvements, ADA compliance, pool base repairs, sandblasting and painting the pool, underwater lighting replacements, gutter repairs, access tunnel repairs, pump room repairs, and structural repairs.

Item 78. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (nonrecurring) to the Department of Intellectual and Developmental Disabilities for the sole purpose of making a grant in such amount to Tri-County Center in McMinn County, Tennessee, to be used for capital maintenance and improvements.

Item 79. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$20,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county

government of Dyer County, to be used solely for facility upgrades and programs and services at the Bogota Community Center.

3.6M FOR COUNTY AND REGIONAL AGRICULTURAL FAIRS

Item 80. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Houston County Fair, Inc., to be used for the acquisition of a permanent fairground location and agricultural and community education center.

Item 81. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,500,000 (nonrecurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Putnam County, to be used solely for the construction of the Jessica Clark Welcome Center at the Putnam County Fairgrounds.

Item 82. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (nonrecurring) to the Department of Agriculture for the sole purpose of making a grant in such amount to Tennessee Association of Fairs, Incorporated, to be used to provide grants in equal amounts to each county and regional agricultural fair in this state to be used for operational expenses, programs, and services.

LANGUAGE AMENDMENTS

PLACEMENT OF NEW TROOPERS

SECTION 62. Of the appropriation made in Section 1, Title III-20, Item 3, and identified on Page B-234 of the 2022-2023 Budget Document, at least thirty (30) of the new trooper positions shall be located in Tennessee Highway Patrol District 4 and ten (10) of the positions shall be located at the State Capitol Complex.

LOCAL COSTS OVER 1M

AND FURTHER AMEND by adding the following new items at the end of Section 42:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is hereby appropriated a sum sufficient to cities and counties for the sole purpose of funding the state share of the mandated local cost of implementing the provisions of Senate Bill 2458 / House Bill 2661, relative to pharmacy benefits managers. The state share shall be an amount equal to ten percent (10%) of the mandated local cost of implementing such bill.

ADDITIONAL DEPOSIT TO RAINY DAY FUND

AND FURTHER AMEND in Section 47, Item 2 by deleting the language "\$1,600,000,000" and inserting "\$1,800,000,000".

LOTTERY FOR EDUCATION EARMARKED BILLS

AND FURTHER AMEND by adding the following new item at the end of Section 50:

Item _____. From the funds appropriated to the Lottery for Education Account, there is earmarked a \$643,500 (recurring) for the sole purpose of implementing Senate Bill 2081 / House Bill 2226, relative to middle college scholarships, if such bill becomes a law.

CAREER AND TECHNICAL EDUCATION (CTE) GRANTS

AND FURTHER AMEND in Section 11, by deleting Item 11 and substituting instead the following:

Item 11. The appropriation in Section 1, Title III-9, for "Innovative Middle and High School Career and Technical Education (CTE) Grant" as described on page B-92 of the 2022-2023 Budget Document shall be administered by the Department of Education, subject to reporting requirements as laid out by the Department, and allocated to schools described in sub-items (a) through (d) on or after July 1, 2022, but no later than July 31, 2022, if such school has an existing CTE program, or upon the submission and approval of a plan by the Department of Education for a school that does not have an existing CTE program and seeks to establish such a program at the school. The categories of schools, number of eligible schools in each category, and the

nonrecurring sum to be appropriated to each eligible school within the category are as follows:

- (a) High Schools – 281 schools - \$1,000,000;
- (b) Middle Schools – 315 schools - \$500,000;
- (c) Mixed Schools – 93 schools - \$500,000; and
- (d) Schools with less than 100 students – 70 schools - \$200,000.

DELETE PURPOSE – TN SAFE SCHOOLS – FLOOD PLAIN RELOCATION FUND

AND FURTHER AMEND in Section 11, by deleting Item 12, which reads as follows:

Item 12. The appropriation in Section 1, Title III-9, for "Tennessee Safe Schools – Flood Plain Relocation and Rebuilding Fund" as described on page B-92 of the 2022-2023 Budget Document shall be subject to the joint approval of the Commissioner of Education and the Executive Director of the Tennessee Emergency Management Agency. Further, the appropriation shall provide a pool of funds to be used to conduct a statewide needs assessment and to mitigate flood risks at impacted schools. Eligible LEAs shall contribute local funding based on local fiscal capacity and mitigation needs. The Commissioner of Education may waive the local contribution requirement for impacted schools in Humphreys County.

INCREASE STATE REIMBURSEMENT FOR COUNTIES HOUSING FELONS

AND FURTHER AMEND in Section 10, Item 16, by deleting the language "\$39.00 per inmate" wherever it appears and substituting instead the language "\$41.00 per inmate".

CHANGE ENTITY FROM AGRICULTURE TO UT VET MED

AND FURTHER AMEND in Section 55, Item 1, line item 5, by deleting the language "Agriculture - UT School of Veterinary Medicine" and substituting instead the language "UT College of Veterinary Medicine".

HOUSE KEEPING – TYPOGRAPHICAL CORRECTIONS

HOPE ACCESS GRANT AMOUNTS RECONCILED TO LEGISLATION

AND FURTHER AMEND in Section 50, Item 2(c)(5), by deleting subdivisions (A) and (B) and substituting instead the following:

(A) \$1,500 per semester at four-year institutions for
freshmen/sophomores;

(B) \$1,800 per semester at four-year institutions for juniors/seniors;

(C) \$925 per semester at two-year institutions;

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.

Amendment No. 4 to HB2882

Rudd
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following as a new, appropriated numbered Item in Section 61:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000,000 (nonrecurring) to the Legislature for the planning and construction of a new parking garage with at least 400 parking spaces, to be attached to the Cordell Hull Building on the northside and used solely by legislative employees.

AND FURTHER AMEND in Section 47, Item 2 by deleting the language "\$1,800,000,000" and inserting "\$1,785,000,000".

Amendment No. 5 to HB2882

Sexton J
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$55,000,000 (nonrecurring) to the department of finance and administration for the sole purpose of making grants in an equal amount to each county, except Davidson County, for the funding and construction of public recreation facilities or sports facilities or to address infrastructure needs of the county.

Amendment No. 6 to HB2882

Sexton J
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting Item 3 in Section 55 and renumbering the remaining item accordingly.

AND FURTHER AMEND by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$55,000,000 (nonrecurring) to the department of finance and administration for the sole purpose of making grants in an equal amount to each county for the funding and construction of public recreation facilities or sports facilities or to address infrastructure needs of the county.

Amendment No. 7 to HB2882

Camper
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting line items 19-22 under Title III-7 in SECTION 1 and renumbering the line items appropriately.

AND FURTHER AMEND by deleting the figure "1,229,060,100.00" in Total Title III-7 and substituting instead "1,011,725,600".

Amendment No. 8 to HB2882

Mitchell
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new item at the end of Section 12:

Item _____. In addition to the appropriation made in Section 55, Item 1, line 103, for
Tourist Development - TN Zoo and Aquarium Consortium, there is appropriated the sum of
\$4,000,000 (nonrecurring) to be used for the purposes of that item.

Amendment No. 9 to HB2882

Mitchell
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting line 58 in Item 1 in Section 55.

AND FURTHER AMEND by deleting the figure "219,977,000" in Item 1 of Section 55 and substituting instead the figure "218,777,000".

Amendment No. 10 to HB2882

Clemmons
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting item 58 in SECTION 55.

AND FURTHER AMEND by deleting "50,000" in item 61 in SECTION 55 and substituting
"1,250,000".

Amendment No. 11 to HB2882

Clemmons
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting "200,000" in line item 12 under Title III-22 in SECTION 1 and substituting "100,000".

AND FURTHER AMEND by deleting the figure "900,066,200.00" in Total Title III-22 and substituting instead "899,966,200".

Amendment No. 12 to HB2882

Clemmons

Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Office of the Attorney General and Reporter, to be used for the sole purpose of funding a position for an Office of Internal Auditor, to ensure appropriate stewardship and use of taxpayer dollars in furtherance of justice. This item is subject to the creation of such office.

Amendment No. 13 to HB2882

Mitchell
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting lines 119 and 120 in Item 1 of Section 55 and renumbering the remaining lines accordingly.

Amendment No. 14 to HB2882

Clemmons

Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new item at the end of Section 11:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient (recurring) to the Department of Education, to be used for the sole purpose of funding the school meal programs required by House Bill 1744 / Senate Bill 1897. This item is subject to House Bill 1744 / Senate Bill 1897 becoming a law, the public welfare requiring it.

Amendment No. 15 to HB2882

Clemmons
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting from Title III-9, line 2.1c in Section 1 the figure "5,355,579,000.00" and substituting instead the figure "7,055,579,000".

AND FURTHER AMEND by deleting from the Total Title III-9 in Section 1 the figure "6,435,461,400.00" and substituting instead the figure "8,135,461,400".

AND FURTHER AMEND by deleting line 3 in Item 1 in Section 56 and adjusting the totals for such item accordingly.

Amendment No. 16 to HB2882

Mitchell
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new items at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Revenue to be used to fund an exemption from the taxes imposed in §§ 67-3-201 and 67-3-202 on taxable motor fuel sold at retail stations during the period beginning May 15, 2022, and ending August 12, 2022; provided, that the governor may extend the end date by executive order upon a determination that additional tax relief is appropriate. The funds must be taken from the highway fund and placed in the general fund.

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Revenue to be used to fund an exemption from the tax on food and food ingredients under § 67-6-228(a) on food and food ingredients sold during the period beginning May 15, 2022, and ending August 12, 2022; provided, that the governor may extend the end date by executive order upon a determination that additional tax relief is appropriate.

Amendment No. 17 to HB2882

Clemmons
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient (nonrecurring) to the department of revenue to be used to fund an exemption of the taxes imposed in §§ 67-3-201 and 67-3-202 on taxable motor fuel sold at retail stations during the period beginning May 15, 2022, and ending August 12, 2022; provided, that the governor is authorized to extend the end date by executive order upon a determination that additional tax relief is appropriate. The funds must be taken from the highway fund and placed in the general fund.

Amendment No. 18 to HB2882

Sexton J
Signature of Sponsor

AMEND Senate Bill No. 2897

House Bill No. 2882*

by deleting Section 55, Item 3, which reads as follows, and renumbering the remaining items accordingly:

Item 3. There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorizations:

(a) Amortization of Authorized and Unissued Construction Bonds, in the amount of \$55,000,000.

(b) It is the further legislative intent that the proposed bond authorization be for the purpose of making a grant to the Metropolitan Government of Nashville and Davidson County to construct a domed sports stadium. The state's contribution to the construction of the stadium shall be in addition to contributions by the Metropolitan Government of Nashville and Davidson County and the national football league franchise tenant of the stadium.

Amendment No. 1 to HB2883

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2898

House Bill No. 2883*

by deleting all language after the enacting clause and substituting instead the following:

SECTION 1. Tennessee Code Annotated, Section 12-2-120, is amended by deleting the language "the Sentencing Act of 1985 reserve, created pursuant to § 9-4-210, to be used for purposes authorized by that section" and substituting instead the language "a reserve for correctional facilities, which hereby is created in the general fund, to be used for capital outlay for replacement facilities of the department of correction and other capital outlay of the department".

SECTION 2. Tennessee Code Annotated, Section 8-25-303(a), is amended by inserting the following as a new, appropriately designated subdivision:

() Notwithstanding subdivision (a)(1) or another law to the contrary, for the fiscal year beginning on July 1, 2022, the state employer match equals two hundred percent (200%) of the amount contributed by each state employee to the plan per month, up to a maximum of one hundred dollars (\$100) per month. In subsequent fiscal years, the employer match reverts to the calculation described in subdivision (a)(1).

SECTION 3. Tennessee Code Annotated, Section 67-6-393, is amended by adding the following as a new subsection:

() There is exempt from the tax imposed by this chapter the retail sale of food and food ingredients, as defined in § 67-6-102, if sold between 12:01 a.m. on Monday, August 1, 2022, and 11:59 p.m. on Wednesday, August 31, 2022.

SECTION 4. Section 1 takes effect upon becoming a law, the public welfare requiring it. All other sections of this act take effect July 1, 2022, the public welfare requiring it.

Amendment No. 2 to HB2883

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2898

House Bill No. 2883*

by adding the following at the end of the amendatory language in SECTION 3:

This subsection () does not exempt sales from a micro market, as defined in § 67-6-102(58), or vending machine or device.

Amendment No. 1 to HB2886

Hazlewood
Signature of Sponsor

AMEND Senate Bill No. 2901

House Bill No. 2886*

by deleting the language "eighty-three million five hundred thousand dollars (\$83,500,000)" in Section 1 and substituting instead the language "five hundred eighty-three million five hundred thousand dollars (\$583,500,000)".

AND FURTHER AMEND by deleting the following language in Section 4:

(1) Department of Transportation in the amount of eighty-three million five hundred thousand dollars (\$83,500,000) and expended for the construction of highways and for the purpose of acquisition of equipment and sites, and erection, construction, and equipment of sites and buildings, expressly including the acquisition of existing structures for expansion, improvements, betterments, and extraordinary repairs to existing structures, and repair, replacement, or rehabilitation of bridges.

(2) In its discretion the funding board is authorized to issue bonds in amounts not to exceed 2.5% of the amounts specified above in subdivision (1), the proceeds of which are to be allocated to such departments as determined by the funding board and expended for the purpose of funding discount and the costs of issuance.

and substituting instead the following:

(1) Department of Transportation in the amount of eighty-three million five hundred thousand dollars (\$83,500,000) and expended for the construction of highways and for the purpose of acquisition of equipment and sites, and erection, construction, and equipment of sites and buildings, expressly including the acquisition of existing structures for expansion, improvements, betterments, and extraordinary repairs to existing structures, and repair, replacement, or rehabilitation of bridges.

(2) Department of Finance and Administration in the amount of five hundred million dollars (\$500,000,000) to provide funds for the purpose of making a grant to the Metropolitan Government of Nashville and Davidson County for the construction of a domed sports stadium.

(3) In its discretion the funding board is authorized to issue bonds in amounts not to exceed 2.5% of the amounts specified above in subdivisions (1) and (2), the proceeds of which are to be allocated to such departments as determined by the funding board and expended for the purpose of funding discount and the costs of issuance.

Amendment No. 2 to HB2886

Cepicky
Signature of Sponsor

AMEND Senate Bill No. 2901

House Bill No. 2886*

by deleting the language "five hundred eighty-three million five hundred thousand dollars (\$583,500,000)" in Section 1 and substituting instead the language "eighty-three million five hundred thousand dollars (\$83,500,000)".

AND FURTHER AMEND by deleting Section 4 and substituting the following:

(1) Department of Transportation in the amount of eighty-three million five hundred thousand dollars (\$83,500,000) and expended for the construction of highways and for the purpose of acquisition of equipment and sites, and erection, construction, and equipment of sites and buildings, expressly including the acquisition of existing structures for expansion, improvements, betterments, and extraordinary repairs to existing structures, and repair, replacement, or rehabilitation of bridges.

(2) In its discretion the funding board is authorized to issue bonds in amounts not to exceed 2.5% of the amounts specified above in subdivision (1), the proceeds of which are to be allocated to such departments as determined by the funding board and expended for the purpose of funding discount and the costs of issuance.